



**Foothill Transit**

# **SPECIAL GOVERNING BOARD MEETING**

West Covina, CA

Friday, March 29, 2024





Foothill Transit

# Foothill Transit MISSION

To be the premier public transit provider committed to:

**SAFETY**

**COURTESY**

**QUALITY**

**RESPONSIVENESS**

**EFFICIENCY**

**INNOVATION**



## Foothill Transit VALUES

### **SAFETY**

We educate, encourage, and endorse a strong culture of safety at all levels of the organization, valuing the responsibility entrusted in us by the communities that we serve.

### **RESULTS**

We value the achievement of organizational goals and initiatives as defined in our business plan and involving all levels of the organization.

### **INTEGRITY**

We are committed to high ethical standards based on accountability, honesty, respect, transparency, and a high level of fiscal responsibility.

### **GRATITUDE**

We are a team united in thankfulness for each other; we express gratitude for our many opportunities by investing our time and energy in our community and industry, and through the open expression of appreciation.

### **DIVERSITY**

We create an environment rich with talented people and differing viewpoints, valuing the unique perspectives that everyone brings.

### **TEAM MEMBERS**

Our team members are the key to Foothill Transit's success and we are committed to supporting them through education, development, and recognition.

### **COMMUNICATION**

We value and are committed to open honest respectful discussion which is responsive, informative, and constructive.

### **SUSTAINABILITY**

We embrace sustainability because it benefits all aspects of our business while helping our communities by protecting the environment through measured and responsible stewardship of resources.



Foothill Transit

# Governing Board Meeting AGENDA

## SPECIAL GOVERNING BOARD MEETING

8:00 AM, MARCH 29, 2024

Foothill Transit Administrative Office

2<sup>nd</sup> Floor Board Room

100 South Vincent Avenue

West Covina, CA 91790

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. CONFIRMATION OF AGENDA BY CHAIR AND CHIEF EXECUTIVE OFFICER
5. PRESENTATIONS
  - 5.1. Introduction of Foothill Transit Business Partners
  - 5.2. Contractors' Employee Recognition
6. PUBLIC COMMENT

CONSENT CALENDAR: Items 7 through 13 are consent items which may be received and filed and/or approved by the board in a single motion. If any member of the Executive Board wishes to discuss a consent item, please request that the item be pulled for further discussion and potential action.

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Public Comment: Any individual may request to address the Executive Board at this time. Public comments are allowed only during the Public Comment portion of the agenda. Speakers may speak only once for up to 3 minutes total time during which they may address both on- and off- agenda items. If there are any public hearings scheduled, individuals will be given an additional opportunity to comment under said items. Speakers are not permitted to yield their time to another speaker. Note: ACTION MAY BE TAKEN ON ANY ITEM IDENTIFIED ON THE AGENDA.

The public may view and obtain all written information supporting this agenda provided to the board both initially and supplementary prior to the meeting by calling (626) 931-7300 extension 7204, emailing [board.secretary@foothilltransit.org](mailto:board.secretary@foothilltransit.org), or at the agency's offices located at 100 S. Vincent Ave., Suite 200, West Covina, CA 91790. Documents, including PowerPoint handouts, distributed to Board Members by staff or Board Members at the meeting will simultaneously be made available to the public upon request.



8:00 AM, March 29, 2024  
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7. APPROVAL OF MINUTES FOR THE GOVERNING BOARD MEETING OF JANUARY 26, 2024

8. FEBRUARY 2024 FINANCIAL STATEMENTS AND INVESTMENT SUMMARY

*Recommended Action: Receive and file the Financial Statements and Investment Summary year-to-date report through February 29, 2024. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of February 29, 2024, for the fiscal year ending June 30, 2024.*

In accordance with the Americans with Disabilities Act of 1990, if you require a disability-related modification or accommodation to attend or participate in this meeting, including auxiliary aids or services, please contact the Chief Executive Officer's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.

If you require translation services, please contact the Chief Executive Officer's office at (626) 931-7300 extension 7204, at least 48 hours prior to the meeting.

Si necesita servicios de traducción, comuníquese con la oficina del Director Ejecutivo llamando al (626) 931-7300, extensión 7204, al menos 48 horas antes de la reunión.

若需要翻譯服務，請在會議前至少48小時聯絡執行長辦公室 ( 626 ) 931-7300分機7204

Nếu quý vị yêu cầu dịch vụ dịch thuật, vui lòng liên hệ với văn phòng Giám Đốc Điều Hành theo số (626) 931-7300, số máy lẻ 7204, ít nhất 48 giờ trước cuộc họp

Kung kailangan mo ng serbisyong pagsasalín, mangyaring makipag-ugnayan sa tanggapan ng Punong Ehekutibong Opisyal sa numerong (626) 931-7300 ekstensyon 7204, hindi bababa ng 48 oras bago ang pagpupulong

번역 서비스가 필요한 경우, 회의가 시작되기 최소 48시간 전에 (626) 931-7300 내선 7204번으로 최고경영자실에 연락하십시오.

通訳／翻訳サービスが必要な際は、ミーティング48時間前までに、CEO/最高経営責任者事務所までに連絡してください。CEO事務所連絡先：(626) 931-7300内線7204

اگر به خدمات ترجمه نیاز دارید، لطفاً دست کم 48 ساعت قبل از شروع جلسه با دفتر مدیر عامل به شماره تلفن (626) 931-7300 داخلی (626) 931-7300 تماس بگیرید

Եթե Ձեզ թարգմանչական ծառայություններ են հարկավոր, հանդիպումից առնվազն 48 ժամ առաջ զանգահարեք Գլխավոր գործադիր տնօրենի գրասենյակ՝ (626) 931-7300 լրացուցիչ 7204 հեռախոսահամարով:

ប្រសិនបើលោកអ្នកត្រូវការសេវាកម្មបកប្រែភាសា សូមទាក់ទងការិយាល័យនាយកក្នុងការប្រតិបត្តិកាមន្ទរស័ព្ទលេខ (626) 931-7300 លេខភ្ជាប់បន្ត 7204, ដែលមានរយៈពេលយ៉ាងតិច 48 ម៉ោងមុនកិច្ចប្រជុំ

في حالة الحاجة لخدمات الترجمة، يرجى الاتصال بمكتب الرئيس التنفيذي على رقم الهاتف (626) 931-7300 (الرقم الداخلي 7204) وذلك قبل 48 ساعة على الأقل من الاجتماع

หากคุณต้องการบริการล่าม โปรดติดต่อสำนักงานประธานเจ้าหน้าที่บริหารที่ (626) 931-7300 ต่อ 7204 อย่างน้อย 48 ชั่วโมงก่อนการประชุม



8:00 AM, March 29, 2024

2<sup>nd</sup> Floor Board Room, 100 South Vincent Avenue, West Covina, CA 91790

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REGULAR AGENDA:

9. 2024 Foothill Transit Bus Rodeo Results

*Recommended Action: Receive and file the 2024 Foothill Transit Bus Rodeo Results.*

10. MARCH 2024 LEGISLATIVE UPDATE AND ELECTION RESULTS SUMMARY

*Recommended Action: Receive and file the March 2024 Legislative Update and Election Results Summary.*

11. CLUSTER 1 AND CLUSTER 4 ELECTIONS NOTIFICATION

*Recommended Action: Receive notification of Cluster 1 and Cluster 4 elections to be held on May 31, 2024.*

12. PROPOSED PILOT FOR LINE 492

*Recommended Action: Authorize the Chief Executive Officer to operate a one-year pilot for Line 492 starting at the April 21, 2024 service change.*

13. Foothill Transit Ridership Update

*Recommended Action: Receive and file the Foothill Transit Ridership Update report.*

14. CHIEF EXECUTIVE OFFICER COMMENT

15. GOVERNING BOARD MEMBER COMMENT

16. ADJOURNMENT



**Foothill Transit**

**STATEMENT OF PROCEEDINGS FOR THE  
REGULAR MEETING OF THE  
FOOTHILL TRANSIT GOVERNING BOARD**

**FOOTHILL TRANSIT ADMINISTRATIVE OFFICE  
2<sup>ND</sup> FLOOR BOARD ROOM  
100 S. VINCENT AVENUE  
WEST COVINA, CALIFORNIA 91790**

**Friday, January 26, 2024  
8:30 a.m.**

**DRAFT**

**1. CALL TO ORDER**

The meeting was called to order by Chair Moss at 8.33 a.m.

**2. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Chair Moss.

**3. ROLL CALL**

Roll call was taken by Christina Lopez, Board Secretary.

Present: Member Corey Calaycay, Member Victor Preciado, Member Emmett Badar, Member Edward Alvarez, Member Gary Boyer, Member Rosario Diaz, Member Richard Barakat, Member Becky Shevlin, Member Felicia Williams, Member Fernando Vizcarra, Member Steve Tye, Member Jessica Ancona, Member Cory Moss, Member Hector Delgado, Member Cynthia Sternquist, Member Dr. John P. Lloyd

Absent: Member Rick Crosby, Member Linda Freedman, Member Daniel Damian, Member Walt Allen, Member Larry G. Burrola, Member Eileen Wang, Member Cesar Garcia, Member Valerie Munoz

**4. CONFIRMATION OF AGENDA BY CHAIR AND CHIEF EXECUTIVE OFFICER**

After discussion, by Common Consent, the Chair and Chief Executive Officer confirmed the agenda as presented.

**Agenda Item No. 7**



5. **PRESENTATIONS**

5.1. Introduction of Foothill Transit Business Partners

There were no presentations by Foothill Transit business partners.

5.2. Contractors' Employee Recognition

Doug Brockwell, General Manager, introduced the Pomona location Keolis employees of the month.

Virginia Macias - Employee of the Month  
Ana Becerra - Operator of the Month

Shawn Chavira, General Manager, introduced the Arcadia location Transdev employees of the month.

Angel Martinez - Employee of the Month  
Lisa Moore - Operator of the Month

Araceli Lopez, Transit Store General Manager, introduced the Transdev Transit Stores & Facilities employees of the quarter.

Ricardo Ronces- Employee of the Quarter  
Yonic Guzman - Employee of the Quarter

After discussion, by Common Consent, and there being no objection, the Board recognized the operators and employees of the month.

6. **GENERAL PUBLIC COMMENT**

No members of the public addressed the Foothill Transit Governing Board.

**CONSENT CALENDAR**

There was no Public Comment on the Consent Calendar. The Executive Board received and filed items 8 through 10.

7. **APPROVAL OF MINUTES FOR THE ANNUAL GOVERNING BOARD MEETING OF MAY 23, 2023**

Motion by Vice Chair Shevlin, second by Member Lloyd, to approve. Motion carried 16-0.



8. **DECEMBER 2023 FINANCIAL STATEMENTS AND INVESTMENT SUMMARY**

Recommendation: Receive and file the Financial Statements and Investment Summary year-to-date report through December 31, 2023. The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of December 31, 2023, for the fiscal year ending June 30, 2024.

The Governing Board received and filed the December 2023 Financial Statements and Investment Summary.

9. **FISCAL YEAR 2024 SECOND QUARTER BUDGET UPDATE**

Recommendation: Receive and file the Fiscal Year 2024 Second Quarter Budget Update.

The Governing Board received and filed the Fiscal Year 2024 Second Quarter Budget Update.

10. **FISCAL YEAR 2023 ANNUAL COMPREHENSIVE FINANCIAL AUDIT REPORT RESULTS**

Recommendation: Receive and file the Fiscal Year 2023 financial and compliance audit results. The Annual Comprehensive Financial Report (ACFR) including the auditor's opinions has been provided for you as a separate attachment.

The Governing Board received and filed the Fiscal Year 2023 Annual Comprehensive Financial Audit Report Results.

11. **SAN GABRIEL VALLEY TRANSIT FEASIBILITY STUDY**

Recommendation: Receive and file the San Gabriel Valley Council of Governments San Gabriel Valley Transit Feasibility Study Update.

CEO Doran Barnes requested that item 11 be pulled from the Consent Calendar for presentation. Director of Planning Joe Raquel introduced San Gabriel Valley Council of Governments (SGVCOG) Manager of Transportation Roy Choi and Brent Ogden the technical consultant with Kimley-Horn. Mr. Choi reported that the SGVCOG has spent over 2 years on the study. The study is currently in the planning and feasibility phase. Mr. Ogden reported on the study objectives, the study timeline, bus rapid transit elements, and the next steps.



Staff and presenters responded to comments and questions from Governing Board Members. The Governing Board received and filed the San Gabriel Valley Transit Feasibility Study presentation.

12. **FOOTHILL TRANSIT CODE OF CONDUCT POLICY UPDATE**

Recommendation: Receive and file the update on Foothill Transit Code of Conduct Policy.

Chief of Safety and Security John Curley presented an update on the code of conduct policy that was adopted by the Executive Board in August 2023. He reported on the purpose of the policy, implementation, and the supplemental contract with the Los Angeles County Sheriff's Department. Mr. Curley introduced Capitan Tony Cortina with the West Covina Police Department who provided the law enforcement prospective on working in partnership with Foothill Transit.

Staff responded to comments and questions from the Governing Board. The Governing Board received and filed the Foothill Transit Code of Conduct Policy presentation.

13. **CHIEF EXECUTIVE OFFICER COMMENT**

Comments by Mr. Doran J. Barnes, Chief Executive Officer, Foothill Transit.

Mr. Barnes reported the following:

- Foothill Transit provided Rose Bowl shuttle service on January 1, 2024. Transported approximately ten percent of attendees to and from the Rose Bowl.
- Foothill Transit Executive Board Strategic Planning Workshop is scheduled for March 1, 2024
- The next Governing Board Meeting is scheduled for March 29, 2024 at 8:30 a.m.
- Foothill Transit Bus Roadeo is scheduled for Saturday, March 2, 2024.

14. **BOARD MEMBER COMMENT**

Comments by Members of the Foothill Transit Governing Board.

- Member Barakat expressed concern over the low attendance by Governing Board Members. He stated that it might be due to the later start time of 8:30 a.m. CEO Doran Barnes stated that staff would survey the Governing Board.



- Member Sternquist announced that this would be Member Vizcarra's last Foothill Transit meeting. He will be retiring from public office.

15. **ADJOURNMENT**

Adjournment for the January 26, 2024 Foothill Transit Governing Board Meeting.

There being no further business, the Foothill Transit Governing Board meeting adjourned at 9:41 a.m.



March 29, 2024

To: Governing Board

Subject: **February 2024 Financial Statements and Investment Summary**

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### **Recommendation**

Receive and file the Financial Statements and Investment Summary year-to-date report through February 29, 2024.

The attached Financial Statements and Investment Report summarize Foothill Transit's unaudited operations and financial condition as of February 29, 2024, for the fiscal year ending June 30, 2024.

### **Balance Sheet Analysis** (Attachment A):

#### Assets

The balance sheet, as of February 29, 2024, shows total assets at \$435.62 million. This total consists primarily of \$215.53 million in fixed assets, \$195.94 million in cash and investments and \$23.75 million in receivable and prepaid assets. Foothill Transit's cash position of \$195.94 million is \$2.07 million less than the previous month, and is \$68.50 million more than last year in February.

#### Liabilities

The accounts payable and accrued liabilities balance is \$12.65 million. Accounts payables and accrued liabilities include operation and maintenance expenses for \$9.32 million and \$0.86 million for fuel.

The deferred revenue of \$150.67 million represents funds that are reserved for planned capital expenditures, such as, upcoming bus procurements and security enhancements, and construction activities at Arcadia-Irwindale and Pomona yards.

Our current investments are held in financial instruments pursuant to Foothill Transit's investment policy. The cash balance includes \$94.11 million in liquid accounts held with Bank of Montreal and \$10.75 million in interest bearing money market accounts with Bank of Montreal.



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February 2024 Financial Statements and Investment Summary  
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The current interest rates on all accounts are included on Attachment B. The LAIF investment and the CD investments earn interest and are held for future capital and operating funding requirements.

Foothill Transit invested \$67.08 million in the Local Agency Investment Fund (LAIF), and invested funds in multiple certificates of deposit (CDs) with staggered maturity dates to minimize any potential cash flow concerns. The total return of investment for these CDs is projected to be \$1.04 million and potentially more when funds are re-invested after maturity. The breakdown of the investments are listed on Attachment B.

With the higher yielding money market accounts, Foothill Transit plans to allocate more money from the general checking account to money markets accounts to maximize investment opportunities while conservatively planning to meet cash flow needs.

**Operating and Capital Revenues and Expense Analysis** (Attachment C)

Fare revenues fiscal year to date were up 16.72% compared to budget due to gradual ridership increases in the Los Angeles Region. EZ transit pass revenue significantly decreased due to Metro's fare change and fare capping implementation.

Revenues for FY24 reflect application of the American Rescue Plan Additional Assistance (ARPA) federal funds. The budget anticipates spending approximately \$25 million of the emergency federal funds on operating expenses.

Operating costs through February 2024 were \$86.36 million, which is \$15.86 million less than the budget and \$9.77 million more than February 2023. The variance in operating cost will be reduced in the upcoming months when the newly re-negotiated contract for the Arcadia-Irwindale Operations and Maintenance facility takes effect in April 2024. Of the \$86.36 million expenditures, \$65.72 million reflects operating costs for the Arcadia and Pomona operations contractors. Other operating expenses include fuel, which was \$7.50 million through February 2024.





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Capital expenditures through February were \$10.66 million compared with \$35.12 million last year at this time. The annual budget for capital expenditures includes the procurement and construction of 19 zero-emission buses and a hydrogen fueling station, security enhancements at the Arcadia-Irwindale and Pomona operations and maintenance facilities, and CNG equipment replacement at the Pomona operations and maintenance facility.

**Total Disbursements** (Attachment D)

Total disbursements reflect invoices paid for the month of February 2024; they do not reflect the total expense incurred for the month. If an expense has been incurred but not yet invoiced or paid, Foothill Transit accrues the expense to track the expenses properly during the month in which they actually occurred. Total disbursements for February 2024 were \$11.72 million. Capital disbursements totaled \$0.80 million and other significant disbursements include \$5.57 million to Keolis and \$4.79 million to Transdev for bus operating services.

Sincerely,

Michelle Lopes Caldwell  
Director of Finance and Treasurer

Doran J. Barnes  
Chief Executive Officer

Attachments

**Foothill Transit  
Balance Sheet  
as of February 29, 2024**

**Assets**

## Current Assets:

Cash and Investments	\$195,939,325
Due from government agencies	19,739,397
Other receivables	3,073,977
Other assets	935,463
Total Current Assets	\$219,688,161

## Non current Assets:

Notes receivable	399,384
Property & Equipment (net of depreciation)	215,533,396
Total Non Current Assets	\$215,932,780

## Total Assets

\$435,620,941

**Liabilities and Equity**

## Current Liabilities:

Accounts payable and accrued liabilities	\$11,352,524
Deferred Revenue	150,671,179
Total Liabilities	\$162,023,703

**Equity**

## Fund Balance:

Investment in Capital Assets	\$215,533,396
Current Year Change	9,589,074
Reserve	48,474,768
Total Equity	\$273,597,238

## Total Liabilities and Equity

\$435,620,941

**Summary of Cash and  
Investment Account  
For February 29, 2024**

	Interest Rate	Term	Principal/ Book & Market Value
<b>Cash:</b>			
Bank of Montreal-Reg. Checking	N/A	Demand Deposit	\$78,012,225
Petty Cash	N/A	N/A	600
Revolving Fund - Transit Stores	N/A	N/A	400
Bank of Montreal-Excise Tax/LCFS #1106	N/A	Demand Deposit	16,099,481
Bank of Montreal-Money Market #1110	4.25%	Demand Deposit	5,177,354
Bank of Montreal-Money Market #1111	4.25%	Demand Deposit	5,135,954
Bank of Montreal-LCTOP #1108	2.50%	Demand Deposit	437,815
Total Cash			\$104,863,829
<b>Investments:</b>			
LAIF Investment #1141	4.00%	Demand Deposit	\$67,075,496
Bank of Montreal - Certificate Deposit (CD)			
1 Maturity - 06/12/2024 - 6 months	5.45%	Certificate Deposit	6,000,000
2 Maturity - 09/12/2024 - 9 months	5.50%	Certificate Deposit	8,000,000
3 Maturity - 12/12/2024 - 12 months	5.50%	Certificate Deposit	10,000,000
Subtotal Investments			\$91,075,496
Total Cash and Investments			\$195,939,325

**Foothill Transit**  
**Statement of Revenue and Expense**  
**For Month Ended February 29, 2024**

**Attachment C**

	Actual YTD February 2024	Budget YTD February 2024	Variance	Actual YTD February 2023
<b>Fare Revenue</b>				
Farebox	\$2,447,876	\$1,962,806	24.71%	\$2,294,655
Pass Sales	1,281,801	1,168,769	9.67%	1,050,390
TAP Cash Purse	1,527,566	1,326,073	15.19%	1,391,288
MetroLink & Access Service	215,213	174,273	23.49%	170,726
EZ Transit Pass	154,545	189,126	(18.28%)	198,951
<b>Total Operating Revenue</b>	<b>\$5,627,001</b>	<b>\$4,821,047</b>	<b>16.72%</b>	<b>\$5,106,010</b>
<b>Operating Subsidies and Other</b>				
Transportation Development Act	\$16,689,928	\$14,446,885	15.53%	\$12,969,243
State Transit Assistance (STA)	2,650,955	5,868,585	(54.83%)	350,097
Senate Bill 1 - STA	2,030,589	2,707,451	(25.00%)	272,324
Senate Bill 1 - STA BSCP	229,460	305,946	(25.00%)	30,089
CalTrans-LCTOP	736,555	635,719	0.00%	0
Prop A 40% Discretionary	9,267,847	12,357,129	0.00%	1,568,074
Prop A 40% BSCP	3,660,053	4,880,071	0.00%	538,971
Prop A Exchange	-	3,888,889	0.00%	2,800,000
Prop C BSIP	522,230	696,307	(25.00%)	83,925
Prop C Base Restructuring	1,121,696	1,495,595	(25.00%)	180,262
Prop C Transit Service Expansion	186,922	249,229	(25.00%)	30,039
Transit Security	689,259	919,012	(25.00%)	110,111
Measure R	9,484,282	15,318,987	(38.09%)	1,386,118
Measure M	8,463,199	8,463,199	0.00%	1,383,945
Federal ARP Act 5307	25,000,000	25,000,000	0.00%	48,462,033
Miscellaneous Transit Revenues	-	165,111	0.00%	1,320,848
<b>Total Subsidies and Other</b>	<b>\$80,732,975</b>	<b>\$97,398,117</b>	<b>(17.11%)</b>	<b>\$71,486,081</b>
<b>Total Operating Revenue</b>	<b>\$86,359,976</b>	<b>\$102,219,164</b>	<b>(15.51%)</b>	<b>\$76,592,090</b>
<b>Other Revenues</b>				
Gain on Sale of Fixed Assets	\$13,885	\$0	0.00%	\$44,719
Auxiliary Revenue	509,115	523,000	0.00%	857,233
<b>Total Other Revenues</b>	<b>\$523,000</b>	<b>\$523,000</b>	<b>0.00%</b>	<b>\$901,952</b>
<b>Total Operating and Other Revenues</b>	<b>\$86,882,976</b>	<b>\$102,742,164</b>	<b>(15.44%)</b>	<b>\$77,494,042</b>
<b>Operating Expenses</b>				
Customer Service & Operations	\$75,242,224	\$88,476,896	(14.96%)	\$66,526,432
Maintenance & Vehicle Technology	738,953	742,604	(0.49%)	655,864
Marketing & Communications	1,388,070	1,655,746	(16.17%)	1,248,746
Information Technology	1,498,563	1,962,298	(23.63%)	1,422,307
Administration	1,230,486	1,520,936	(19.10%)	1,333,375
Procurement	623,114	715,378	(12.90%)	589,593
Government Relations	330,796	525,108	(37.00%)	282,041
Finance	1,237,527	1,544,341	(19.87%)	1,241,741
Safety and Security	2,071,002	2,454,462	(15.62%)	1,250,069
Planning	795,257	1,052,308	(24.43%)	937,367
Facilities	1,203,984	1,569,087	(23.27%)	1,104,556
<b>Total Operating Expenses</b>	<b>\$86,359,976</b>	<b>\$102,219,164</b>	<b>(15.51%)</b>	<b>\$76,592,090</b>
<b>Other Expenses</b>				
Property Management	\$309,667	\$309,667	0.00%	\$309,667
Special Services	213,333	213,333	0.00%	339,399
<b>Total Other Expenses</b>	<b>\$523,000</b>	<b>\$523,000</b>	<b>0.00%</b>	<b>\$649,066</b>
<b>Total Operating and Other Expenses</b>	<b>\$86,882,976</b>	<b>\$102,742,164</b>	<b>(15.44%)</b>	<b>\$77,241,156</b>
<b>Capital Revenues</b>				
Capital Grants	\$10,658,892	\$44,985,927	(76.31%)	\$35,120,221
<b>Capital Expenditures</b>				
Capital Expenditures	\$10,658,892	\$44,985,927	(76.31%)	\$35,120,221



# Bank Acc. - Detail Trial Bal.

3/12/2024

Period: 02/01/24..02/29/24  
Foothill Transit

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FOOTHILLTRANSIT\SSUWANNARAT

## Attachment D

Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
02/02/24	Payment	60934	Omnitrans	1,764.00	880430
02/02/24	Payment	60935	Zoom Video Communications Inc.	13,953.62	880432
02/02/24	Payment	60936	ODP Business Solutions, LLC	1,013.56	880434
02/02/24	Payment	60937	FEDEX Corp.	38.89	880436
02/02/24	Payment	60938	R S Means Company, LLC	2,590.00	880438
02/02/24	Payment	60939	Thompson Coburn LLP	9,233.21	880440
02/02/24	Payment	60940	Green's Lock and Safe	550.00	880443
02/02/24	Payment	60941	Cintas Corporation 5	247.63	880445
02/02/24	Payment	60942	Axelliant LLC	18,964.95	880447
02/02/24	Payment	60943	Total Communication, Inc	13,542.50	880449
02/02/24	Payment	60944	Green Thumb Indoor Plant	139.00	880451
02/05/24	Payment	60945	Insight Public Sector, Inc.	319.46	879269
02/05/24	Payment	60946	AT and T - 5075	41.01	879271
02/05/24	Payment	60947	Adt Security Services, Inc.	362.04	879273
02/05/24	Payment	60948	Day - Lite Maintenance Co. Inc.	755.60	879276
02/05/24	Payment	60949	HD Supply Facilities Maintenance	1,021.93	879278
02/05/24	Payment	60950	United Site Services of California, Inc.	1,651.53	879281
02/05/24	Payment	60951	Lourdes L. Alvarez	30.00	879284
02/05/24	Payment	60952	Green Thumb Indoor Plant	599.75	879286
02/05/24	Payment	60953	State of California Department of Transportation	17,575.92	879288
02/05/24	Payment	60954	Tri - Signal Integration, Inc.	175.00	879290
02/05/24	Payment	60955	Zoom Video Communications Inc.	42.72	879296
02/05/24	Payment	60956	Commercial Building Management Services, Inc.	4,897.75	879298
02/05/24	Payment	W001214	Southern California Edison Co. ZBA	9.41	881692
02/05/24	Payment	W001215	Verizon Business -15043 ZBA	2,271.66	881694
02/06/24	Payment	W001216	Verizon Business -15043 ZBA	1,344.76	881696
02/06/24	Payment	W001217	Verizon Business -15043 ZBA	4,955.28	881698
02/07/24	Payment	60957	Tri - Signal Integration, Inc.	230.00	879740
02/07/24	Payment	60958	H&E Equipment Services, Inc.	859.73	879742
02/07/24	Payment	60959	Concur Technologies, Inc.	2,606.05	879744
02/07/24	Payment	60960	Thomas J. Koontz	3,864.33	879746
02/07/24	Payment	60961	Qualified Mobile, Inc.	312.80	879750
02/07/24	Payment	60962	Alta Planning + Design, Inc.	22,067.50	879752
02/07/24	Payment	60963	Avail Technologies, Inc.	69,644.99	879754
02/07/24	Payment	60964	Chamber of Commerce-Covina	3,975.00	879756
02/07/24	Payment	60965	WTS - Los Angeles Chapter	2,000.00	879758
02/07/24	Payment	60966	Pasadena Weekly	248.75	879760
02/07/24	Payment	60967	WB Covina-KI, LLC	108.76	879762
02/07/24	Payment	60968	FEDEX Corp.	39.65	879764
02/07/24	Payment	60969	Quadient Leasing USA, Inc.	466.82	879766
02/07/24	Payment	60970	ODP Business Solutions, LLC	919.07	879768
02/07/24	Payment	60971	A1 Event & Party Rentals	211.20	879770
02/07/24	Payment	60972	Stantec Architecture	3,374.75	879772
02/07/24	Payment	60973	San Gabriel Valley Newspaper	4,667.33	879776
02/07/24	Payment	60974	Chamber Marketing Partners, Inc.	2,085.25	879778
02/07/24	Payment	60975	Day - Lite Maintenance Co. Inc.	108.00	879780

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Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
02/07/24	Payment	E101083	Matthew Nakano	30.00	879950
02/07/24	Payment	E101084	Keolis Transit America, Inc.	7,298.41	879952
02/07/24	Payment	E101085	Transdev Services, Inc.	11,152.84	879954
02/07/24	Payment	E101086	Transdev Services, Inc.	6,374.57	879956
02/07/24	Payment	W001218	Frontier ZBA	254.30	881700
02/07/24	Payment	W001242	International City Management Assoc. Retirement Co	58,153.78	881702
02/08/24	Payment	60976	Rotary Club of Walnut Valley	148.00	879958
02/08/24	Payment	60977	Zonar Systems Inc.	6,290.00	879960
02/08/24	Payment	60978	Qualified Mobile, Inc.	338.86	879963
02/08/24	Payment	E101087	Keolis Transit America, Inc.	580.81	880098
02/08/24	Payment	E101088	Lillian Lin	145.17	880100
02/08/24	Payment	E101089	Karla Gonzalez	1,495.00	880102
02/08/24	Payment	W001219	AT and T-5019 ZBA	794.67	881704
02/08/24	Payment	W001220	The Gas co. ZBA	2,700.35	881706
02/08/24	Payment	W001221	Universal Waste Systems ZBA	3,854.23	881708
02/09/24	Payment	60979	Connecta Satellite Solutions LLC	128.74	880104
02/09/24	Payment	60980	Pasadena Weekly	248.75	880106
02/09/24	Payment	W001222	Azusa Light & Water ZBA	59.36	881710
02/09/24	Payment	W001223	Azusa Light & Water ZBA	98.58	881712
02/09/24	Payment	W001224	Azusa Light & Water ZBA	100.66	881714
02/09/24	Payment	W001225	Azusa Light & Water ZBA	134.62	881716
02/09/24	Payment	W001226	Azusa Light & Water ZBA	183.38	881718
02/09/24	Payment	W001243	Bradley Weatherill ZBA	3,298.41	881720
02/12/24	Payment	60981	Thompson Coburn LLP	40,200.95	880108
02/12/24	Payment	60982	CA Newspaper Service Bureau	245.06	880110
02/12/24	Payment	60983	Christopher Pieper	229.45	880113
02/12/24	Payment	60984	Finley and Cook, PLLC	3,521.00	880115
02/12/24	Payment	E101090	Transdev Services, Inc.	733.48	880283
02/12/24	Payment	E101091	Transdev Services, Inc.	58,727.53	880285
02/12/24	Payment	E101092	Transdev Services, Inc.	5,873.08	880287
02/12/24	Payment	E101093	Transdev Services, Inc.	58,727.53	880289
02/12/24	Payment	E101094	Transdev Services, Inc.	17,350.36	880291
02/12/24	Payment	E101095	Transdev Services, Inc.	17,686.04	880293
02/12/24	Payment	E101096	Canto, Inc.	858.34	880295
02/12/24	Payment	E101097	Transdev Services, Inc.	5,622.87	880297
02/12/24	Payment	E101098	Transdev Services, Inc.	15,430.53	880299
02/12/24	Payment	E101099	Transdev Services, Inc.	16,247.96	880301
02/12/24	Payment	E101100	Transdev Services, Inc.	4,244.63	880303
02/12/24	Payment	E101101	Transdev Services, Inc.	5,343.51	880305
02/12/24	Payment	E101102	Paulina Ruiz	572.92	880307
02/12/24	Payment	E101103	Darold D. Pieper Attorney at Law	8,930.00	880309
02/12/24	Payment	E101104	Powell Consulting DC, LLC	5,500.00	880311
02/12/24	Payment	W001227	Frontier ZBA	452.83	881722
02/13/24	Payment	60985	Sensis Inc	6,900.00	880313
02/13/24	Payment	60986	Grainger	1,294.30	880315
02/13/24	Payment	60987	Home Depot Credit Services	820.02	880318
02/13/24	Payment	60988	Cameron J. Saylor	929.96	880320
02/13/24	Payment	60989	Azteca Landscape	4,614.96	880322
02/13/24	Payment	60990	ACE Pelizon Plumbing	2,198.00	880324

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Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
02/13/24	Payment	E101105	Keolis Transit America, Inc.	2,102,926.48	880453
02/13/24	Payment	E101106	Stantec Consulting Services Inc.	1,106.75	880455
02/13/24	Payment	E101107	Calstart, Inc.	2,950.00	880457
02/13/24	Payment	W001228	AT and T- 5025 ZBA	643.76	881724
02/13/24	Payment	W001229	Wright Express ZBA	651.32	881726
02/13/24	Payment	W001230	Frontier ZBA	868.67	881728
02/13/24	Payment	W001231	Frontier ZBA	1,709.00	881730
02/13/24	Payment	W001232	Verizon Wireless ZBA	3,564.09	881732
02/13/24	Payment	W001233	Verizon Wireless ZBA	16,875.29	881734
02/14/24	Payment	60991	Zonar Systems Inc.	3,740.00	880459
02/14/24	Payment	60992	State of California Department of Transportation	18,599.76	880461
02/14/24	Payment	60993	Nan N Aho	187.50	880465
02/14/24	Payment	60994	City of Pomona	110.00	880467
02/14/24	Payment	60995	Irene Martinez Velazquez	682.91	880469
02/14/24	Payment	60996	D and D Golf Cars Inc.	886.95	880471
02/14/24	Payment	60997	California Party Rentals	4,765.30	880473
02/14/24	Payment	60998	Cameron J. Saylor	6,992.06	880475
02/14/24	Payment	E101108	Transdev Services, Inc.	1,670,675.01	880477
02/15/24	Payment	60999	Concur Technologies, Inc.	2,571.05	880479
02/15/24	Payment	E101109	ChargePoint, Inc.	4,200.00	880481
02/15/24	Payment	W001234	AT and T- 5025 ZBA	1,380.08	881736
02/15/24	Payment	W001235	Verizon Business -15043 ZBA	2,223.48	881738
02/15/24	Payment	W001236	Verizon Business -15043 ZBA	3,456.49	881740
02/16/24	Payment	61000	Thompson Coburn LLP	1,673.10	880483
02/16/24	Payment	61001	Granite Telecommunications, LLC	9,539.76	880485
02/16/24	Payment	61002	Insight Public Sector, Inc.	1,206.91	880487
02/16/24	Payment	61003	C.A.T. Specialties	1,626.19	880489
02/16/24	Payment	61004	Crown Castle USA Inc.	952.50	880491
02/16/24	Payment	61005	One Ring Networks, Inc.	1,032.26	880493
02/16/24	Payment	61006	Digium Cloud Services, LLC	2,829.75	880496
02/16/24	Payment	61007	T-Mobile USA Inc.	778.61	880499
02/16/24	Payment	61008	ACC Business	1,080.53	880501
02/16/24	Payment	E101110	Keolis Transit America, Inc.	16,000.00	880590
02/16/24	Payment	E101111	Doran J. Barnes	20,000.00	880592
02/16/24	Payment	E101112	Sharlane Bailey	10.00	880594
02/16/24	Payment	E101113	Dalila Ortiz	128.91	880596
02/16/24	Payment	E101114	Translating Services, Inc.	184.15	880598
02/16/24	Payment	W001237	Athens Services ZBA	244.42	881742
02/16/24	Payment	W001238	Athens Services ZBA	1,325.59	881744
02/20/24	Payment	E101115	Connixt, Inc.	8,996.92	880794
02/20/24	Payment	W001239	Southern California Edison Co. ZBA	17,867.68	881746
02/20/24	Payment	W001245	BMO Financial Group-Corporate Credit Card ZBA	21,460.38	881748
02/21/24	Payment	E101116	Transdev Services, Inc.	34,000.00	880796
02/21/24	Payment	1767V	Downtown El Monte Business Association	-1,500.00	880966
02/21/24	Payment	60740V	Christina Lopez	-60.62	880968
02/21/24	Payment	825V	David Reyno	-28.86	880970
02/21/24	Payment	W001244	International City Management Assoc. Retirement Co	71,548.70	881750
02/22/24	Payment	W001240	Waste Management Collection & Recycling, Inc. ZBA	717.46	881752

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Posting Date	Document Type	Document No.	Vendor	Amount	Entry No.
02/22/24	Payment	W001241	Southern California Edison Co. ZBA	2,630.96	881754
02/26/24	Payment	E101120	Kevin Oliver Parks McDonald	13,300.00	880972
02/26/24	Payment	E101121	Keolis Transit America, Inc.	112,661.21	880974
02/26/24	Payment	E101122	Keolis Transit America, Inc.	171,296.63	880976
02/26/24	Payment	E101123	Canto, Inc.	858.34	880978
02/26/24	Payment	E101124	Prestige Analytics, Inc.	14,414.00	880980
02/26/24	Payment	E101125	Translating Services, Inc.	2,018.75	880982
02/26/24	Payment	E101126	Keolis Transit America, Inc.	167,536.57	880984
02/26/24	Payment	E101127	Keolis Transit America, Inc.	2,264,432.30	880986
02/26/24	Payment	W001246	ReadyRefresh ZBA	79.91	881756
02/26/24	Payment	W001247	Southern California Edison Co. ZBA	1,144.63	881758
02/26/24	Payment	W001248	Southern California Edison Co. ZBA	17,565.21	881760
02/27/24	Payment	E101117	Access Pacific, Inc.	34,963.00	880886
02/27/24	Payment	E101118	Transdev Services, Inc.	3,063,395.01	880888
02/27/24	Payment	W001249	Frontier ZBA	62.82	881762
02/27/24	Payment	W001258	Quadient Finance USA, Inc. ZBA	560.00	881764
02/28/24	Payment	1235V	Dalila Ortiz	-50.00	880988
02/28/24	Payment	2428V	Denise Martinez	-124.18	880990
02/28/24	Payment	2443V	Dalila Ortiz	-35.65	880992
02/28/24	Payment	E101119	Jorge Anthony Quintana Jr.	130.91	880994
02/28/24	Payment	W001250	Suburban Water Systems ZBA	197.94	881766
02/28/24	Payment	W001251	Azusa Light & Water ZBA	206.62	881768
02/28/24	Payment	W001252	Suburban Water Systems ZBA	433.34	881770
02/28/24	Payment	W001253	AT and T-5025 ZBA	3,822.05	881772
02/28/24	Payment	W001254	Suburban Water Systems ZBA	181.02	881774
02/29/24	Payment	E101128	Lillian Lin	1,337.53	880996
02/29/24	Payment	E101129	Keolis Transit America, Inc.	1,167,742.03	880998
02/29/24	Payment	E101130	Keolis Transit America, Inc.	2,666.67	881000
02/29/24	Payment	E101139	Keolis Transit America, Inc.	7,774.36	881776
02/29/24	Payment	W001255	Walnut Valley Water District ZBA	26.12	881778
02/29/24	Payment	W001256	Walnut Valley Water District ZBA	184.66	881780
02/29/24	Payment	W001257	Frontier ZBA	1,702.52	881782
<b>General Checking</b>				<b>11,719,495.53</b>	





March 29, 2024

To: Governing Board

Subject: **2024 Foothill Transit Bus Roadeo Results**

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### **Recommendation**

Receive and file the 2024 Foothill Transit Bus Roadeo Results.

### **Analysis**

The Bus Roadeo competition is a platform to encourage safety and professionalism and to recognize excellence amongst maintenance technicians and bus operators who are the face of our transit system. The event is designed for Foothill Transit operators and mechanics to showcase their finer skills in a tightly scored head-to-head competition.

Each year many transit agencies across North America plan and host local Bus Rodeos to determine which operator and maintenance team will go on to represent their agency and compete at a regional or state level roadeo, as well as the American Public Transportation Association (APTA) International Bus Roadeo. In addition to the multiple training sessions, the International Bus Roadeo is a unique learning opportunity for operators and maintenance teams to engage with other transit agency professionals up close and personal.

On March 2, 2024, Foothill Transit held its 27<sup>th</sup> Annual Bus Roadeo at the Arcadia Irwindale Operations and Maintenance Facility. Four three-person maintenance teams and 33 operators representing both transit service contractors competed to demonstrate their customer service, safe driving and mechanical skills.

The event was well attended by participants and their families as well as Keolis, Transdev, and Foothill Transit board members and staff. Foothill Transit vendors, the LA County Sheriff's Department, board members from our community organizations, and staff from other transit agencies were also in attendance to serve as judges for the competition.

Congresswoman Judy Chu, State Senators Bob Archuleta and Josh Newman, Assemblywoman Blanca Rubio, and staff from the offices of Assemblymember Chris Holden and Los Angeles County Supervisor Hilda Solis also made special guest appearances to address attendees and help congratulate competition winners. The delegation members also had the opportunity to join Foothill Transit Board members in gaining a deeper appreciation for transit operators by trying their hand at driving a hydrogen



fuel cell bus under the guidance of a trainer along portions of the Bus Roadeo course.

This year's winners were Transdev's coach operator John R. Garcia and Keolis' maintenance team members Vincent Millan, Raymond Lopez, and Raul Rodriguez. The winners will now compete at the Southern California Regional Bus Roadeo hosted by Victor Valley Transit on March 23, 2024. Both the coach operator winner and winning maintenance team will represent Foothill Transit at the APTA International Bus Roadeo in Portland, Oregon on April 28, 2024. We look forward to a strong showing at this year's International Bus Roadeo.

Sincerely,

Tanya M. Pina  
Operations Contract & Customer Service Manager

Doran J. Barnes  
Chief Executive Officer



March 29, 2024

To: Governing Board

Subject: **March 2024 Legislative Update and Election Results Summary**

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### **Recommendation**

Receive and file the March 2024 Legislative Update and Election Results Summary.

### **Analysis**

#### ***Federal Update:***

With the start of the second session of the 118<sup>th</sup> Congress this year, Congress passed another continuing resolution (CR), H.R. 2872, on January 18 in order to extend funding for the 12 appropriations bills, just shy of the January 19 deadline previously set. That CR further extended the funding deadline for transportation spending and three other appropriations bills through March 1, and the remaining eight appropriations bills through March 8. On February 29, Congress passed its next CR, H.R. 7463, to further extend transportation funding and three other appropriation bills through March 8, and the remaining eight FY 2024 appropriations bills through March 22. On March 8, Congress passed a minibus FY 2024 spending bill, H.R. 4366, which President Biden signed into law the following day.

This minibus spending bill provides funding through FY 2024 for federal agencies covered in six annual appropriations bills, including the bipartisan Transportation, Housing and Urban Development, and Related Agencies (THUD) Appropriations Act. The American Public Transportation Association supported this bill, as the THUD Appropriations Act provides an overwhelming majority of public transit and passenger rail investments authorized by the Infrastructure Investment and Jobs Act (IIJA).

The IIJA's advance appropriations, together with the THUD Appropriations Act in the minibus bill provides a total of \$20.9 billion for public transit in FY 2024, just 2 percent less than the FY 2023 enacted level. At the time this report was written, Congress was in the process of finalizing the legislative text to pass a full-year FY 2024 spending bill for the remaining six appropriations bills before they are slated to expire on March 22.



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Legislative Update and Election Results Summary  
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Following his State of the Union address on March 4, President Biden released his proposed FY 2025 Budget on March 11, outlining his Administration's priorities for the next fiscal year. The proposed US Department of Transportation budget highlights include \$16.8 billion for public transportation, which is a \$198 million increase from the FY 2024 enacted level. Together with advance appropriations from the IIJA, the proposed investment for public transit in FY 2025 is \$21.1 billion.

Foothill Transit staff have continued to keep its federal delegation updated. Since the last legislative update report, staff held briefings with congressional offices, Senate Banking Committee staff, and Federal Transit Administration (FTA) staff in Washington, DC. In those meetings, Foothill Transit's longstanding practices to utilize joint and state bus procurements to optimize efficiency and minimize administrative costs and to make bus procurement progress payments in an effort to support the bus manufacturing industry were discussed at length with the FTA and Senate Banking Committee staff.

Locally, Congresswoman Judy Chu, along with staff from the offices of Congresswoman Grace Napolitano, Linda Sánchez, and Norma Torres attended Foothill Transit's 35<sup>th</sup> Anniversary Celebration event. Earlier this month, Congresswoman Judy Chu also attended Foothill Transit's 27<sup>th</sup> Annual Bus Roadeo and spoke to participants after driving a hydrogen fuel cell bus partially along the Bus Roadeo course.

Staff have also been connecting with key personnel for Senators Alex Padilla and Laphonza Butler and Congresswoman Chu, Napolitano, Sánchez, and Torres, and will be meeting with each office in Washington DC at the beginning of next month to apprise the delegation of Foothill Transit's funding priorities and initiatives.

**State Update:**

The Legislature reconvened in Sacramento on January 3 to kick off the second year of the 2023-2024 Legislative Session, and is scheduled to be on Spring Recess from March 21 through April 1.

On January 10, Governor Newsom released his proposed \$291.5 billion FY 2024-25 Budget. Despite a FY 2024-25 state fiscal outlook report published in December 2023 by the Legislative Analyst's Office (LAO) that revealed a \$58 billion budget deficit projection and a LAO recommendation for a 94 percent decrease in the General Fund to address the shortfall, Governor





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Newsom’s proposed FY 2024-25 Budget upholds the State’s \$5.1 billion public transit funding that was passed within the Budget Act of 2023-24. On February 20, the LAO released an update to their FY 2024-25 state revenue projections, forecasting an additional \$15 billion deficit and an overall estimated budget deficit of \$73 billion. To address the projected budget shortfall, the Governor’s January 10 budget proposal includes \$296 million in General Fund reductions, \$791 million in fund shifts, and \$3.2 billion in various programmatic funding delays. This includes the following within the competitive and formula-based TIRCP funding:

- Competitive TIRCP Grant Funding
  - \$2.1 billion delay from FY 2021-22 funds to as late as FY 2027-28
  - \$530 million shift from the General Fund to the Greenhouse Gas Reduction Fund (GGRF)
  
- Formula TIRCP Funding
  - \$1 billion delay from FY 2024-25 funds to FY 2025-26
  - \$261 million shift from the General Fund to GGRF

Furthermore, the Governor’s proposed budget modifies \$10 billion previously committed in the Budget Acts of 2021-22 and 2022-23 to zero-emission vehicles and infrastructure by shifting appropriation timelines and making cuts, shifts, and delays to the General Fund, including:

Expenditure Reductions

- \$38.1 million in General Fund cuts to zero-emission vehicle programs

Funding Shifts

- \$475.3 million in General Fund expenditures to the GGRF in the current year to zero-emission vehicle programs including:
  - \$218.6 million for zero-emission fueling infrastructure grants
  - \$28.5 million for transit buses and infrastructure
- \$71.3 million for clean trucks, buses, and off-road equipment

Funding Delays

- \$600 million in GGRF expenditures from FY 2024-25 to FY 2027-28 which includes \$137 million for clean trucks, buses, and off-road freight equipment



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The release of Governor Newsom's proposed FY 2024-25 budget initiates hearings in the Legislature's budget committees over the next few months. The Governor's May Revision to his proposed State Budget is expected to be released by May 14, consisting of updated revisions to projected revenues and expenditures. The Legislature will then be expected to make final budget decisions, and by constitutional requirement, must pass the State Budget by June 15. Foothill Transit staff will continue to monitor transit funding tied to the FY 2024-25 State Budget.

With the recent procurement of state advocacy services in January 2024, Foothill Transit staff have begun further interfacing with key state elected officials, staff, and state agencies. Earlier this month, staff met in Sacramento with Senator Bob Archuleta, Senator Josh Newman, Assemblywoman Blanca Rubio, key staff from the Senate and Assembly Transportation Committees, the California Air Resources Board Truck and Bus Mobile Source Control Division, and GO-Biz, or the Governor's Office of Business and Economic Development. Locally, staff have also continued to engage the state and local delegation. Senator Bob Archuleta, Senator Josh Newman, Assemblywoman Blanca Rubio, and staff from Assemblymember Chris Holden's office all attended Foothill Transit's 27<sup>th</sup> Annual Bus Roadeo by actively participating in congratulating Roadeo winners alongside Foothill Transit board members and trying their hand at driving hydrogen fuel cell buses to gain a better appreciation for Foothill Transit bus operators.

**2024 Primary Elections:**

The 2024 California Presidential Primary Election was held on March 5, 2024. A detailed table is attached, listing election outcomes for the statewide ballot measure and for candidates projected to win or advance onto the November 5, 2024 General Election at the various federal, state, county, and municipal contests within Foothill Transit's jurisdiction, based on the most updated election results available at the time this report was written.

County election officials across California are required to report final official state contest results to the California Secretary of State's office by April 5, 2024, and Secretary of State Dr. Shirley Weber is due to certify all election results on April 12, 2024. Due to the number of presidential contests by party, the presidential contest election results will be covered in the November 2024 General Election update, and excluded in this update.



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For the congressional and statewide primary elections, candidates from all parties were listed on one ballot, and the top two vote-getters advance to the general election in November, regardless of candidate pool size, party preference, or whether one candidate receives the majority (50 percent +1) of all votes cast in the primary election. For Los Angeles County primary election contests, the top two candidates advance to the General Election, unless a candidate wins their seat outright by receiving a majority of votes cast (50 percent +1). For council seat elections held in cities within Foothill Transit's jurisdiction, all candidates who received the most votes won, with the exception of the Cities of Pasadena and Pomona, for which the top two candidates continue for a run-off election in the General Election unless a candidate receives more than 50 percent of votes cast.

At the congressional level, incumbents for the U.S. House of Representatives, Judy Chu (CA-28), Norma Torres (CA-35), and Linda Sánchez (CA-38) all advanced to the General Election. For the partial and full U.S. Senate seat currently held by Senator Laphonza Butler, Adam Schiff (D) and Steve Garvey (R) are set to advance to the General Election. For the seat being vacated by Adam Schiff in the 30<sup>th</sup> congressional district due to his U.S. Senate candidacy, State Assemblymember Laura Friedman (D) and Alex Balekian (R) will advance to the General Election. For the seat being vacated by Grace Napolitano in the 31<sup>st</sup> congressional district upon her retirement, former Congressman Gil Cisneros (D) and Daniel Bocic Martinez (R) will be on the ballot for the General Election.

In the State Assembly races, incumbents Blanca Rubio (AD-48), Mike Fong (AD-49), and Lisa Calderon (AD-56) all advance to the General Election. For the State Senate seat being vacated by Anthony Portantino (SD-25) due to term limits, Elizabeth Wong Ahlers (R) and Sasha Renee Perez (D) will advance to the General Elections. For the State Assembly seat being vacated by Chris Holden (AD-41), also due to term limits, Michelle Del Rosario Martinez (R) and John Harabedian (D) both advance to the General Elections. Freddie Rodriguez's State Assembly seat (AD-53), also being vacated due to term limits, will have Nick Wilson (R) and Michelle Rodriguez (D) face off in the General Elections. The statewide ballot measure, Measure 1, which authorizes bonds to housing for the homeless and to build mental health treatment facilities for people facing mental health and substance use challenges, appears to have passed at the time this report was written.



Special Governing Board Meeting - 03/29/24  
Legislative Update and Election Results Summary  
Page 6

For Los Angeles County contests, District Attorney incumbent George Gascón will face off Nathan Hochman in the General Elections, while Second, Fourth, and Fifth District County Supervisorial incumbents Holly J. Mitchell, Janice Hahn, and Kathryn Barger, respectively, all won their seats outright by garnering more than 50 percent of the votes cast.

At the municipal level, the Cities of Covina, La Verne, Monrovia, Pasadena, Pomona, and San Dimas within Foothill Transit's joint powers authority held council elections. Of these cities, the City of Pomona is expected to hold run-off contests for their council seats for District 1, 4, and 6, as a result of no candidate garnering at least 50 percent of votes cast.

Sincerely,

Yoko J. Igawa  
Director of Government Relations

Doran J. Barnes  
Chief Executive Officer

Attachment

March 5, 2024 Presidential Primary Elections - County, State, Federal

Jurisdiction/Proposition	Canidates/Position	Votes	Percentage
United States Senator (Full Term)	Adam Schiff (D)	2,250,235	32.00%
	Steve Garvey (R)	2,245,643	31.70%
	Katie Porter (D)	1,085,540	15.3%
	Barbra Lee (D)	681,749	9.6%
	Eric Early (R)	234,559	3.3%
	Christina Pascucci (D)	60,509	0.9%
	James Bradley (R)	95,629	3.3%
	Jonathan Reiss (R)	33,388	0.4%
	Laura Garza (NPP)	33,328	0.5%
	Sepi Gilani (D)	32,973	0.5%
	Sharleta Bassett (R)	52,693	0.7%
	Sarah Sun Liew (R)	37,365	0.5%
	Douglas H. Pierce (D)	18,897	0.3%
	Gail Lightfoot (L)	31,899	0.4%
	Denice Gary-Pandol (R)	24,716	0.3%
	Harmesh Kumar (D)	20,755	0.3%
	Stefan Simchowitz (R)	12,343	0.2%
	David Peterson (D)	20,504	0.3%
	John Rose (D)	14,187	0.2%
	Raji Rab (D)	13,147	0.2%
	James Macauley (R)	22,485	0.3%
	Major Singh (NPP)	16,379	0.2%
	Mark Ruzon (NPP)	13,045	0.2%
Perry Pound (D)	13,710	0.2%	
Martin Verprauska (R)	9,471	0.1%	
Forrest Jones (AI)	12,343	0.2%	
Don J. Grundman (NPP)	6,339	0.2%	
United States Senator (Partial Term)	Adam Schiff (D)	2,110,106	29.40%
	Steve Garvey (R)	2,394,311	33.40%
	Katie Porter (D)	1,235,769	17.20%
	Sepi Gilani (D)	65,861	0.90%
	Barbra Lee (D)	827,210	11.50%
	Christina Pascucci (D)	106,894	1.60%
United States Representative District 28	Judy Chu* (D)	99,071	62.70%
	April Verlato (R)	52,199	33.10%
	Jose Castaneda (L)	3,142	2.00%
	William Patterson (PF)	3,490	2.20%
United States Representative District 30	Laura Friedman (D)	46,057	30.10%
	Alex Balekian (R)	26,689	17.40%
	Mike Feuer (D)	18,858	12.30%
	Nick Melvoin (D)	4,122	2.70%
	Anthony Portantino (D)	20,434	13.30%
	G "Maebe" Pudio (D)	15,761	10.20%
	Ben Savage (D)	6,133	4.00%
	Emilio Martinez (R)	6,768	4.40%
	Sepi Shyne (D)	2,124	1.40%
United States Representative District 31	Gil Cisneros (D)	23,773	23.60%
	Daniel Bocic Martinez (R)	19,360	19.20%
	Bob Archuleta (D)	10,140	10.00%
	Susan Rubio (D)	15,990	15.80%
	Greg Hafif (D)	4,907	4.90%
	Kurt Rose (D)	1,412	1.40%
	Mary Ann Lutz (D)	6,620	6.50%
	Pedro Antonio Casas (R)	17,059	16.90%
	Erskine Levi (NPP)	1,163	1.20%
	Marie Manvel (NPP)	533	0.50%
United States Representative District 35	Norma J. Torres* (D)	38,474	48.30%
	Mike Cargile (R)	31,475	39.50%
	Melissa May (D)	6,320	7.90%
	Vijal Suthar (R)	3,424	4.30%
United States Representative District 38	Linda T. Sánchez* (D)	61,858	56.20%
	Eric J. Ching (R)	26,571	24.10%
	Robert Zhang Ochoa (R)	8,011	7.20%
	John Sarega (R)	13,791	12.50%
State Senate District 25	Elizabeth Wong Ahlers* (R)	72,535	35.70%
	Sasha Renee Perez (D)	66,882	32.90%
	Teddy Choi (D)	8,861	4.30%

March 5, 2024 Presidential Primary Elections - County, State, Federal

Jurisdiction/Proposition	Canidates/Position	Votes	Percentage
	Sandra Armenta (D)	19,442	9.50%
	Yvonne Yiu (D)	35,642	17.50%
State Senate District 37	Josh Newman* (D)	65,582	30.10%
	Steven "Steve" Choi (R)	47,308	21.70%
	Gabrielle Ashbough (D)	4,355	2.00%
	Leticia Correa (D)	5,946	2.70%
	Jacob Niles Creer (D)	1,590	0.70%
	Stephanie Le (D)	4,480	2.00%
	Alex Mohajer (D)	18,321	8.30%
	Jenny Suarez (D)	3,158	1.40%
	Anthony C Kuo (R)	15,589	7.00%
	Crystal Miles (R)	30,924	14.00%
	Guy Selleck (R)	22,403	10.10%
	State Assembly District 41	Michelle Del Rosario Martinez (R)	48,361
John Harabedian (D)		36,232	29.80%
Jed Leano (D)		18,303	15.00%
Phlunte Riddle (D)		18,968	15.50%
State Assembly District 48	Blanca Rubio* (D)	27,338	41.40%
	Dan T. Tran (R)	26,095	39.50%
	Brian Calderon Tabatabai (D)	12,697	19.10%
State Assembly District 49	Mike Fong* (D)	41,955	64.00%
	Long "David" Liu (R)	23,562	36.00%
State Assembly District 53	Nick Wilson (R)	22,613	43.00%
	Michelle Rodriguez (D)	10,675	20.30%
	Carlos Goytia (D)	2,326	4.40%
	Javier Hernandez (D)	8,326	15.70%
	Robert Torres (D)	8,807	16.60%
State Assembly District 56	Lisa Calderon* (D)	37,772	56.30%
	Jessica Martinez (R)	21,568	32.20%
	Natasha Serrano (R)	7,740	11.50%
LA County District Attorney	George Gascón*	370,133	25.19%
	Nathan Hochman	234,231	15.96%
	Jonathan Hatami	194,476	13.23%
	Debra Archuleta	125,119	8.51%
	Jeff Chemerinsky	115,941	7.98%
	Maria Ramirez	104,909	7.14%
	John Mckinney	87,774	5.97%
	Eric Siddall	82,879	5.64%
	David Milton	62,967	4.28%
	Craig J. Mitchell	44,262	3.01%
	Lloyd "Bobcat" Masson	29,252	1.99%
LA County Supervisor District 2	Holly J. Mitchell*	157,248	68.48%
	Daphne D. Bradford	30,290	13.19%
	Clint D. Carlton	26,132	11.33%
	Katrina Williams	16,184	7.01%
LA County Supervisor District 4	Janice Hahn*	172,407	57.80%
	Alex Villanueva	83,815	28.10%
	John M. Cruikshank	42,220	14.10%
LA County Supervisor District 5	Kathryn Barger*	197,247	56.85%
	Chris Holden	76,060	21.92%
	Konstatine Anthony	39,756	11.41%
	Perry Goldberg	26,554	7.62%
	Marlon Marroquin	7,760	2.23%

**Statewide Ballot Measure**

<b>Measure 1:</b> AUTHORIZES \$6.38 BILLION IN BONDS TO BUILD MENTAL HEALTH TREATMENT FACILITIES FOR THOSE WITH MENTAL HEALTH AND SUBSTANCE USE CHALLENGES; PROVIDES HOUSING FOR THE HOMELESS	Yes	803,755	54.03%
	No	683,784	45.97%

Top candidate, and/or advances to Nov. Election

\* Incumbent

Sources (Current as of 3/19/24):

<https://results.lavote.gov/#year=2024&election=4316>

<https://pp.electionresults.sos.ca.gov/>



March 5, 2024 Presidential Primary Elections - Municipal

City	Seat	Candidate	Votes	Percentage
Covina	City Council, District 2	*Walter Allen	1,281	100%
	City Council, District 4	*Patricia Cortez	1,038	68.97%
		Susan Zermeno	467	31.03%
La Verne	City Council, District 2	*Rick Crosby	N/A	No other candidate. Successfully nominated
	City Council, District 5	Wendy Lau	N/A	No other candidate. Successfully nominated
Monrovia	Mayor	*Becky A. Shevlin	5,833	67.50%
		Larry J. Spicer	2,808	32.50%
	City Council (2 Seats)	Edward Belden	3,656	27.54%
		*Sergio Jimenez	4,548	34.26%
		Jesus Rojas	2,915	21.96%
		Antoinette Mushet	2,155	16.23%
Pasadena <i>(if no candidate receives more than 50% of votes cast, the top two candidates continue for a run-off election in November.)</i>	Mayor	*Victor Gordo	26,467	81.58%
		Allen Shay	5,974	18.41%
	City Council, District 1	Tyron Hampton	3,468	100%
	City Council, District 2	Rick Cole	3,163	59.85%
		*Felicia Williams	2,122	40.15%
	City Council, District 3 (Special)	*Justin Jones	1,660	55.06%
		Brandon Lamar	1,355	44.94%
	City Council, District 4	Jonathan Horton	1,458	24.06%
		John Doyle	530	8.94%
		Gene Masuda	3,983	66.45%
City Council, District 6	*Steve Madison	5,546	100%	
Pomona <i>(if no candidate receives more than 50% of votes cast, the top two candidates continue for a run-off election in November.)</i>	Mayor	Veronica Cabrera	1,704	11.51%
		Gustavo Ramirez	1,145	7.74%
		Freddie Rodriguez	4,147	28.02%
		*Tim Sandoval	7,803	52.73%
	City Council, District 1	Luis Cano	199	8.53%
		Debra Martin	942	40.39%
		John Mendoza	353	15.14%
		*John Nolte	838	35.93%
	City Council, District 4	Guillermo Gonzalez	999	36.49%
		*Elizabeth Ontiveros-Cole	952	34.77%
		Chara Swodeck	787	28.74%
	City Council, District 6	Glenda Barillas	895	28.67%
		Lorraine Canales	1,156	37.03%
Miranda Sheffield		1,071	34.30%	
San Dimas	Mayor	*Emmet Badar	N/A	No other candidate. Successfully nominated
	City Council, District 1	Eric Weber	1,693	67.06%
		James P. Shirley	7,71	31.29%
	City Council, District 3	Rachel Bratakos	1,302	67.60%
		Julia Panasiti	624	0.3204

Top candidate, and/or advances to Nov. Election
Governing Board Member
Governing Board Alternate
* Incumbent

Sources (Current as of 3/19/24):
<a href="https://results.lavote.gov/#year=2024&amp;election=4316">https://results.lavote.gov/#year=2024&amp;election=4316</a>
<a href="https://pp.electionresults.sos.ca.gov/">https://pp.electionresults.sos.ca.gov/</a>



March 29, 2024

To: Governing Board

Subject: **Cluster 1 and Cluster 4 Elections Notification**

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### **Recommendation**

Receive notification of Cluster 1 and Cluster 4 elections to be held on May 31, 2024.

### **Analysis**

Cluster elections are scheduled to take place prior to the start of the Annual Governing Board Meeting scheduled on May 31, 2024. Cluster 1 consisting of the cities of Claremont, La Verne, Pomona, San Dimas and Walnut, will be holding their election. The current Executive Board Member is Corey Calaycay from the City of Claremont and the Executive Board Alternate is Emmett Badar from the City of San Dimas.

Cluster 4 will also be holding their election. Cluster 4 consists of the cities of Diamond Bar, El Monte, Industry, La Puente, and South El Monte. The current Executive Board Member is Cory Moss from the City of Industry and the Executive Board Alternate is Valerie Muñoz from the City of La Puente.

Notification of Interest forms will be emailed to Governing Board Members of each cluster on April 22, 2024. The form is optional and is not required in order to be elected to the Foothill Transit Executive Board. Governing Board Members interested in utilizing the form must submit their completed form by May 14, 2024. On May 15, 2024, completed forms will be emailed to each cluster's governing board members and alternates for their consideration.

Each member of the Executive Board must be a Governing Board Member, not a Governing Board Alternate. Governing Board Members elected Executive Board Member and Executive Board Alternate will serve a three-year term, which runs through May 2027.

Sincerely,

Christina Lopez  
Board Secretary

Doran J. Barnes  
Chief Executive Officer



March 29, 2024

To: Governing Board

Subject: **Proposed Pilot for Line 492**

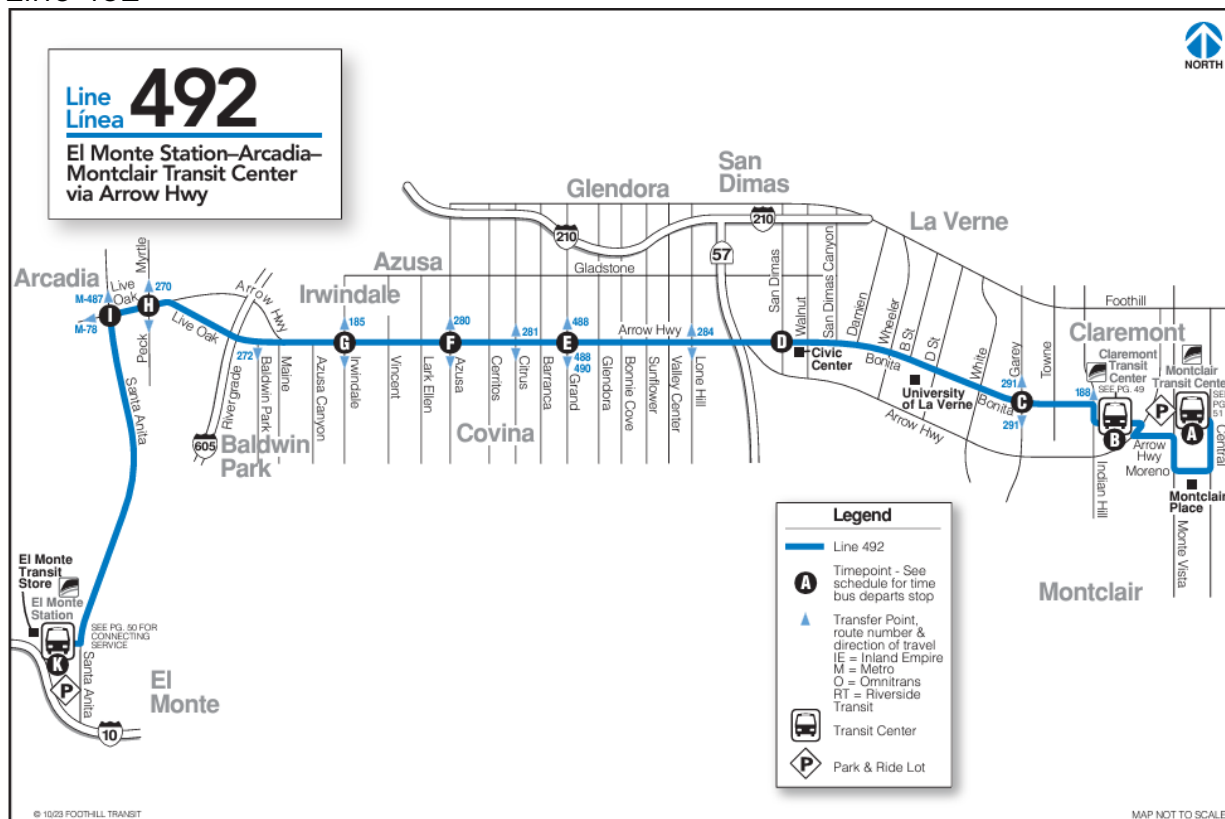
**Recommendation**

Authorize the Chief Executive Officer to operate a one-year pilot for Line 492 starting at the April 21, 2024 service change.

**Analysis**

Foothill Transit currently operates Line 492 that connects the El Monte Station to the Montclair Transit Center with thirty-minute frequency service seven days per week. Figure 1 displays the current routing for Line 492.

**Figure 1**  
*Line 492*

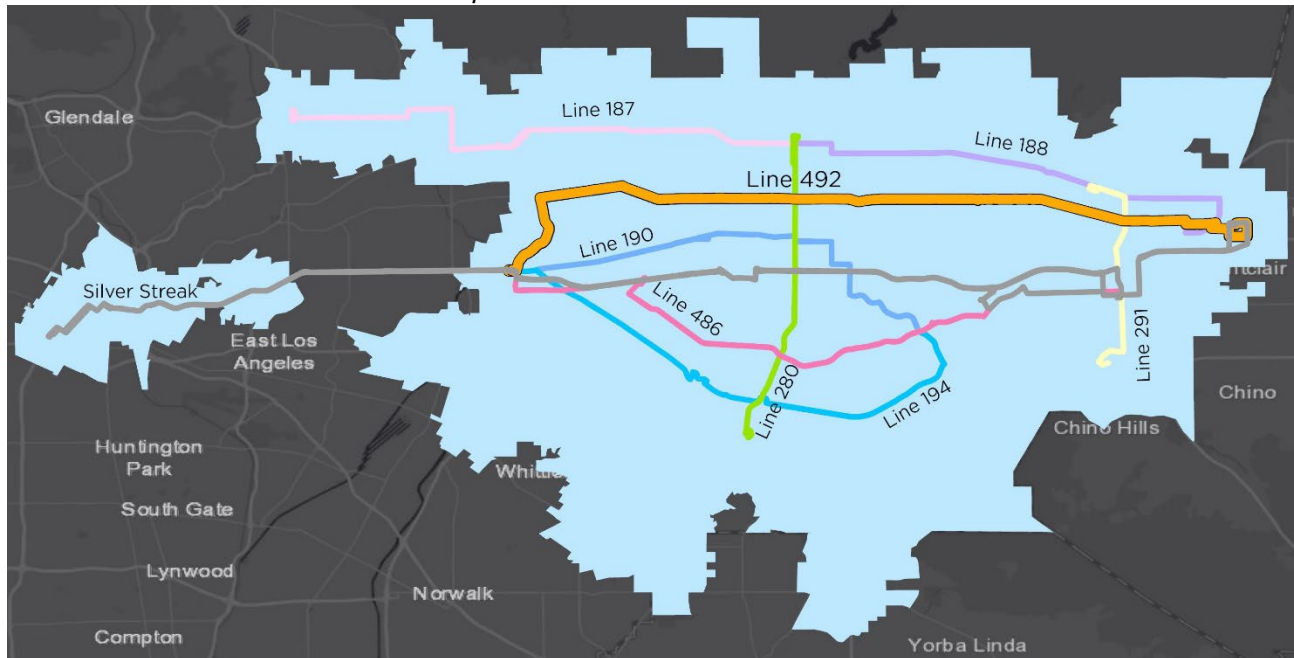


The proposed one-year pilot for Line 492 will include additional weekday service that will increase its frequency from thirty minutes to twenty minutes. This additional service will allow Line 492 to join the other eight Foothill



Transit lines that are a part of Foothill Transit's Frequent Network<sup>1</sup>. Figure 2 displays Foothill Transit's current Frequent Network.

**Figure 2**  
*Foothill Transit's Current Frequent Network*



The implementation of this pilot has the potential to increase ridership for Line 492 and help the line connect to the other major corridors of the region. If this pilot were to be approved, the pilot's success will be analyzed within the next twelve months.

**Budget Impact**

This pilot will result in an approximate increase of \$487,950 in cost, which has been included in the budget.

Sincerely,

Lourdes Álvarez  
Transit Planner

Doran J. Barnes  
Chief Executive Officer

<sup>1</sup> Lines that are a part of Foothill Transit's Frequent Network operate twenty-minute weekday service or better.



March 29, 2024

To: Governing Board

Subject: **Foothill Transit Ridership Update**

**Recommendations**

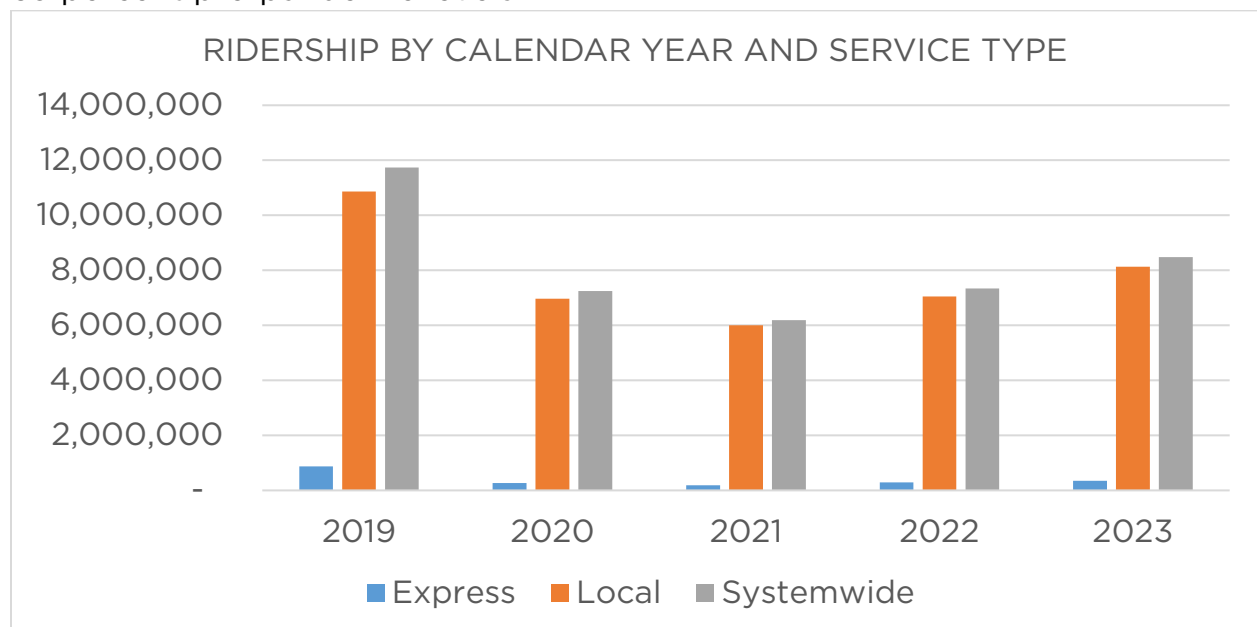
Receive and file the Foothill Transit Ridership Update report.

**Analysis**

State of the System

Foothill Transit’s ridership continues to recover from the COVID 19 pandemic. Looking at ridership by calendar year, Foothill Transit has seen a gradual growth since 2021. Prior to the pandemic, Foothill Transit was averaging slightly under 1 million riders per month. Looking at ridership for January and February 2024, Foothill Transit is averaging about 734,212 passengers a month, which is 24 percent higher than the same period next year.

The agency offers two types of service, Local and Express. Local service provides all day service while Express service provides service into downtown Los Angeles or westbound service in the morning and out of downtown Los Angeles or eastbound in the afternoon, only during the weekdays. The ridership on the local service is recovering faster than the Express service. System-wide, calendar year 2023 is seventy-two percent pre-pandemic levels, if looking specifically at local and express ridership, local ridership has recovered to 75 percent pre-pandemic levels while express ridership is only at 39 percent pre-pandemic levels.





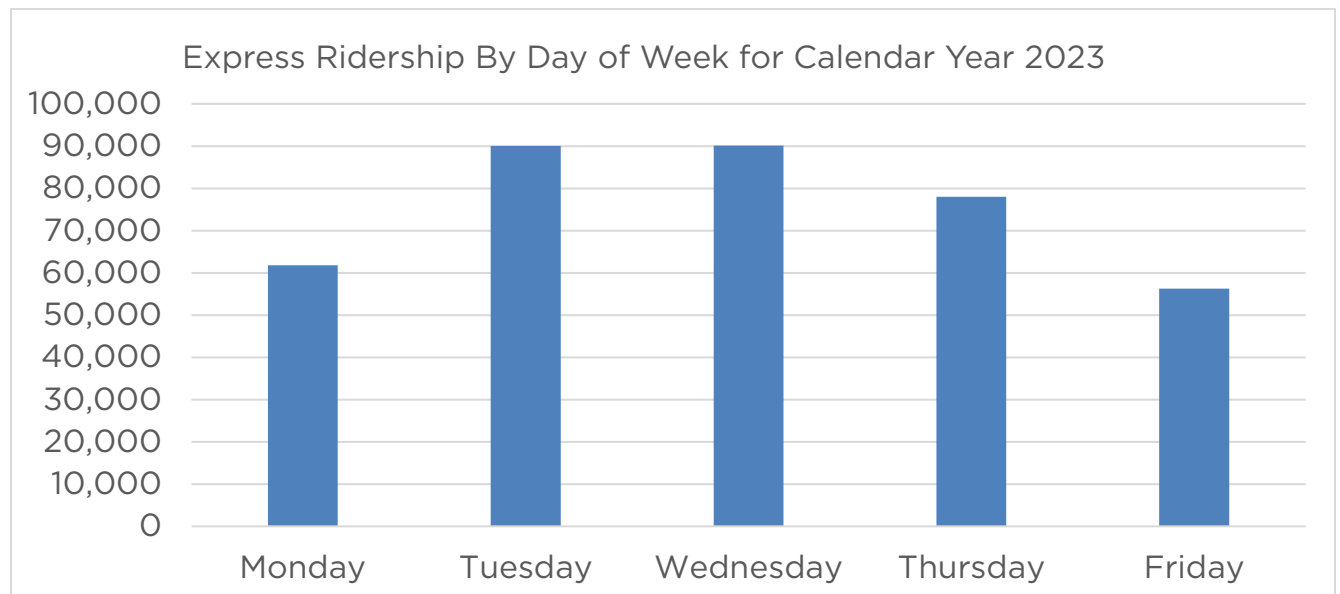
	Old Normal	Pandemic	Recovery- "New Normal"		
	2019	2020	2021	2022	2023
<b>Year</b>					
<b>Express</b>	876,138	270,146	184,092	290,942	345,709
<b>Local</b>	10,860,745	6,973,367	6,004,277	7,054,420	8,131,699
<b>Systemwide</b>	11,736,883	7,243,513	6,188,369	7,345,362	8,477,408

Ridership Change Compared to Prior Year

	2020	2021	2022	2023
<b>Express</b>	-69%	-32%	58%	19%
<b>Local</b>	-36%	-14%	17%	15%
<b>Systemwide</b>	-38%	-15%	19%	15%

Express Service

The Express service saw the biggest decrease in ridership during the pandemic. Ridership on the service dropped 69% compared to 36% for local service. Once the post pandemic recovery started, many employers allowed their employees to continue remote work or implemented a hybrid work schedule. Hybrid work schedules is a major factor in the Express service's slow recovery. Many employers no longer require employees to travel into DTLA five days a week, instead employers require employees in the office two to three days a week. The busiest days of the week are Tuesday to Thursday, while ridership drops significantly on Mondays and Fridays.







Because of the lower express ridership, Foothill Transit is running reduced service levels or about 60 percent pre-pandemic levels. Currently the Express service frequencies are about 20 minutes or three trips an hour, prior the Express routes ran on average every 10 minutes during morning and afternoon rush hours. Express service accounts for 7 percent of Foothill Transit’s total revenue hours and total daily trips.

The Express service ridership is growing, albeit at a slow pace. The service saw a 19 percent increase in calendar year 2023 when compared to 2022 as more employers are requiring employees to return to the office. Comparing the months of January and February 2023 with 2024, we saw a 13 percent increase in 2024, indicating the ridership is slowly growing. To spur more ridership, the Marketing team will launch a commuter express campaign. The Planning Team will continue to closely monitor the Express ridership and make necessary adjustments to increase the effectiveness and efficiency of the service.

Current Vs Pre-Covid Service Levels

All Service	Revenue Miles	Revenue Hours	Daily Trips
Pre-Covid	40,275	2,825	2,217
Current	37,466	2,722	2,081
Difference	(2,809)	(103)	(136)
Percentage	93%	96%	94%

Local	Revenue Miles	Revenue Hours	Daily Trips
Pre-Covid	33,327	2,502	1,985
Current	33,121	2,523	1,930
Difference	(206)	(21)	(55)
Percentage	99%	99%	97%



Express	Revenue Miles	Revenue Hours	Daily Trips
Pre-Covid	6,948	323	232
Current	4,345	198	151
Difference	(2,603)	(125)	(81)
Percentage	63%	61%	65%

### Local Service

Local service accounts for a majority of ridership and service provided. The ridership is also recovering at a faster pace than the Express service. Ridership for calendar year 2023 was 75 percent of pre-pandemic levels and increased 15 percent when compared to calendar year 2022. Comparing the months of January and February 2023 with 2024, we saw a 24 percent increase in 2024 ridership indicating calendar year 2024 ridership is starting strong.

### Foothill Transit Forward Changes

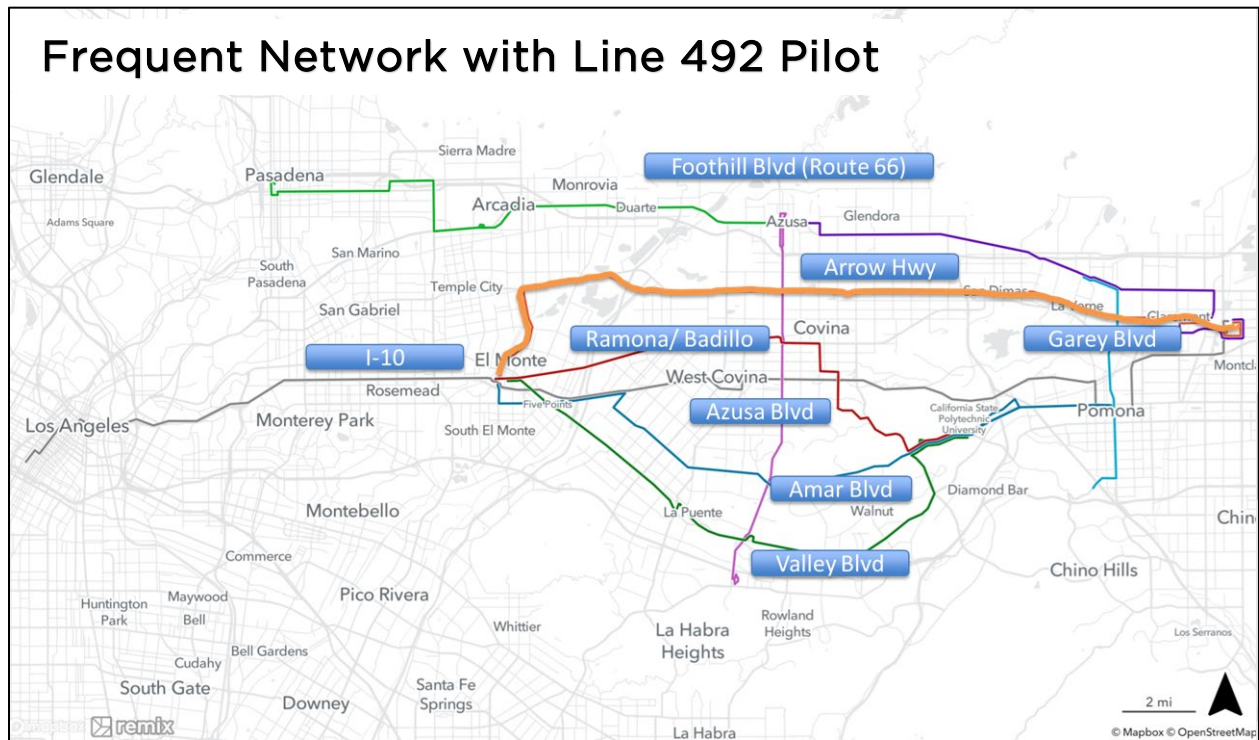
The October 2023 service change saw a majority of the Foothill Transit Forward recommended changes implemented. The goal of Foothill Transit Forward was to increase the efficiency and effectiveness of routes, which means removing low ridership segments and rerouting lines to meet customer needs such as the carious colleges and shopping centers. Some of bigger changes include consolidating the Duarte Lines 860 and 861 into one line, extending Line 486 to serve the Pomona Transit Center, extending Line 291 to serve the Rio Rancho Shopping Plaza, and the cancellation of Line 854. Comparing the ridership of the lines that had changes three months following the change, November, December, and January with the previous year, there was a 27 percent increase in ridership, with the biggest jump coming from Lines 292, 486, and 853.

### Foothill Transit Frequent Network

Line frequency plays a big part in ridership. The more frequent a line, the less a customer has to depend on a schedule. Foothill Transit categorizes frequent lines as lines that run every twenty minutes or better throughout the weekday. There are currently eight frequent lines and these lines cover a main corridors in our service area. Lines 187 and 188 travel along Colorado, Huntington, and Foothill. Line 190 travels on Ramona and Badillo, Line 196 travels on Valley, Line 486 travels on Amar, and the Silver Streak along the 10



Freeway. Line 280 travels on Azusa and Line 291 travels along Garey Blvd. These eight lines are also the top ridership generators in our system. To help build ridership and build onto the Frequent Network, Foothill Transit will launch a pilot in April that will increase the frequency of Line 492 from 30 minutes during the weekday to 20 minutes. Line 492 is one of the main rider generators in the system and the additional frequency will add the Arrow Highway corridor to the frequent network. The Planning team will closely monitor the ridership, and if the pilot is successful, the team will return to the Governing Board to make the change permanent.



**Budget Impact**

The mentioned Line 492 pilot has been programmed in the current year Operating Budget.

Sincerely,

Joseph Raquel  
Planning Director

Doran J. Barnes  
Chief Executive Officer